

Plan Performance - Year on Year

Medical	JUL & AUG 24/25 PY	JUL & AUG 25/26 PY	Change
Members	3,702	3,836	3.60%
Spend	2,264,670	1,999,535	-11.70%
High-Cost (>50k) Spend	204,703	110,975	-45.80%

Rx	JUL & AUG 24/25 PY	JUL & AUG 25/26 PY	Change
Spend	1,143,189	1,189,680	4.10%
Claims	7,116	7,561	6.30%